

**BUDGET ESTIMATES - FY 2025/26****VOTE 3460 Marsabit County****RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026****Heads and Items under which this vote will be accounted for by the Department of Lands, Energy,  
Housing and Urban Development**

<b>0001</b>	<b>ITEM</b>	<b>TITLE</b>	<b>Budget Estimates 2025/2026</b>
	<b>01</b>		
	<b>2210100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>125,450,000</b>
	2210101	Basic Salaries -	125,450,000
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>3,000,000</b>
	2210101	Electricity	3,000,000
	2210102	Water and Sewerage Charges	
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>200,000</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	
	2210202	Internet Connections	200,000
	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	<b>2,500,000</b>
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	
	2210302	Accommodations	2,300,000
	2210303	Daily subsistence and allowances	200,000
	<b>2210400</b>	<b>Foreign Travel and Subsistence and other transport Costs</b>	<b>-</b>
	2210401	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
	2210402	Accommodations	-
	2210403	Daily subsistence and allowances	-
	2210404	Sundry items ( e.g airport tax, Taxis etc)	-
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	<b>500,000</b>
	2210502	Printing and Publishing Services	500,000
	2210504	Advertising, Awareness and Publicity Campaigns	
	2210505	Trade Shows and Exhibitions	-
	<b>2210600</b>	<b>Rentals of Approved Assets</b>	<b>500,000</b>
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire for Transport	500,000
	<b>2210700</b>	<b>Training Expenses</b>	<b>500,000</b>
	2210701	Travel Allowance	-
	2210703	Production of training Materials	-
	2210704	Hire of Training Facilities	-
	2210710	Staff Training/Accommodation	
	2210799	Training Expenses	500,000
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	<b>500,000</b>
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	500,000
	2210802	Boards, Committees, Conferences, and Seminars	-
	<b>2211000</b>	<b>Specialised Materials and Supplies</b>	<b>-</b>
	2211006	Purchase of Workshop Tools, Spares and Small Equipment	-
	2211016	Purchase of Uniforms, and Clothing - Staff	-

	<b>2211100</b>	<b>Office and General Supplies and Services</b>	<b>3,000,000</b>
	2211101	General office Supplies	1,000,000
	2211102	Supplies and Accessories for Computers and printers	2,000,000
	2211103	Sanitary and Cleaning Materials, Supplies and Services	
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	<b>2,000,000</b>
	2211201	Refined Fuels and Lubricants for Transport	2,000,000
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>36,600,000</b>
	2211313	Security Operations	-
	2211314	Waste Collections - Moyale	24,600,000
	2211314	Waste Collections - Sololo	2,400,000
	2211314	Waste Collections - Loiyangalani	2,400,000
	2211314	Waste Collections - North Horr	2,400,000
	2211314	Waste Collections - Maikona	2,400,000
	2211314	Waste Collections - Laisamis	2,400,000
	2211315	Waste Collections casual wages - Marsabit & Moyale	-
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	<b>500,000</b>
	2220101	Maintenance Expenses - Motor Vehicles	500,000
	<b>2220200</b>	<b>Routine Maintenance - Other Assets</b>	<b>500,000</b>
	2220201	Maintenance of Plant, Machinery and equipment	500,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	
	2220210	Maintenance of Computers, software, and Networks	
	2220204	Maintenance of Office Furniture and Equipment	-
	<b>2710100</b>	<b>Government Pension and Retirement benefits</b>	<b>4,000,000</b>
	2483249	Gratuity - Civil Servants	4,000,000
		<b>Departmental Priorities</b>	<b>33,000,000</b>
	2210799	Survey and Physical Planning	18,000,000
	2210799	Community Land Registration	5,000,000
	2210799	Operationalization of Moyale Municipality	10,000,000
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>212,750,000</b>

**VOTE 3460 Marsabit County**

**RECURRENT EXPENDITURE ESTIMATES SUMMARY 2025/2026**

**Heads and Items under which this vote will be accounted for by the Marsabit Municipality**

			<b>Budget Estimates 2025/2026</b>
	<b>ITEM</b>	<b>TITLE</b>	
<b>0001</b>			
	<b>2110100</b>	<b>Basic Salaries - Permanent Employees</b>	<b>15,707,947</b>
	2110101	Basic Salaries	15,707,947
	<b>2210100</b>	<b>Utilities Supplies and Services</b>	<b>-</b>
	2210101	Electricity	
	<b>2210200</b>	<b>Communication, Supplies, and Services</b>	<b>-</b>
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	-

	<b>2210300</b>	<b>Domestic Travel and Subsistence and other transport Costs</b>	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc)	-
	2210302	Accommodations	-
	2210303	Daily subsistence and allowances	-
	<b>2210500</b>	<b>Printing, Advertising and Information Supplies and Services</b>	-
	2210502	Printing and Publishing Services	-
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	-
	2210504	Advertising, Awareness and Publicity Campaigns - Civic Education & Public Participation	-
	<b>2210700</b>	<b>Training Expenses</b>	-
	2210799	Training Expenses	-
	<b>2210800</b>	<b>Hospitality Supplies and Services</b>	-
	2210801	Catering Services(receptions), Accommodation, Gifts, Food and Drinks	-
	2210802	Boards, Committees, Conferences, and Seminars	-
	<b>2211100</b>	<b>Office and General Supplies and Services</b>	-
	2211101	General office Supplies	-
	2211102	Supplies and Accessories for Computers and printers	-
	2211103	Sanitary and Cleaning Materials, Supplies and Services	-
	<b>2211200</b>	<b>Fuel, Oil and Lubricants</b>	-
	2211201	Refined Fuels and Lubricants for Transport	-
	<b>2211300</b>	<b>Other Operating Expenses</b>	<b>18,000,000</b>
	2211313	Waste Collection - Marsabit	18,000,000
	<b>2220100</b>	<b>Routine Maintenance - Vehicles and Other Transport Equipments</b>	-
	2220101	Maintenance Expenses - Motor Vehicles	-
	<b>3111400</b>	<b>Research, Feasibility Studies, Project and Preparation and Design, Projects</b>	-
	3111401	staff uniforms	-
		Unspent balance Marsabit County Urban Institution Grant (UIG)	-
	<b>TOTAL RECURRENT EXPENDITURE FOR SUB HEAD 001</b>		<b>33,707,947</b>

**VOTE D3460 - MARSABIT COUNTY**  
**BUDGET ESTIMATES**  
**DEVELOPMENT PROJECTS - FY 2025/2026**

**3469: LANDS, ENERGY, HOUSING AND URBAN DEVELOPMENT**

S/NO.	SUB COUNTY	PROJECT	WARD	PROJECT SITE	ESTIMATED COST
1	Moyale	Catholic mission graveyard fencing	Sololo	Sololo	1,100,000
		Construction of Anona Public toilet	Sololo	Anona	500,000
		Fencing of Waye Godha graveyard	Sololo	Waye Godha	1,000,000
		Survey sololo town	Sololo	Sololo	1,500,000
		Fencing Mado Adi ola wayama grave yard	Sololo	Mado adi	-
		Survey and planning of Dambala Fachana up to Wayama village	Obbu	DF	3,000,000
		Fencing of Damballa fachana old graveyard	Obbu	DF	2,500,000
		Extension of survey programme at Sololo makutano	Obbu	Sololo Makutano	-
		Fencing of Grave sessi at Darartu	Township	Darartu	1,000,000
		Survey of Heillu location	Heillu Manyatta	Heillu	-
		<b>Sub Total</b>			<b>10,600,000</b>
2	Saku	Installation and construction of 30 meter high mast floodlight monopoles in manyatta chile	Marsabit Central	Manyatta Chile	2,000,000
		Installation and construction of 30 meter high mast floodlight monopoles in Nyayo road	Marsabit Central	Nyayo road	2,000,000
		Rerouting of electricity poles	Marsabit Central	Dakabaricha	-
		Community land survey, adjudication, registration and certification	Sagante Jaldesa	Ward wide	4,000,000
		Purchase of land for cemetry for Dub Goba,Tenendeke,Gila Baji,Kukub Tiro villages	Sagante Jaldesa	Sagante	-
		Demacation of land	Sagante Jaldesa	Dirib Gombo	-
				<b>Sub Total</b>	
3	LAISAMIS	Fencing of Dumping site (Incinerator)	Korr/Ngurnit	Korr Centre	1,500,000
		Construction of Gabage collection site	Korr/Ngurnit	Korr Centre	1,000,000
		Solid waste management	Loglogo/Kamboe	Loglogo	2,400,000
		Installation of solar-powered streetlight at Loiyangalani	Loiyangalani	Loiyangalani	3,100,000
		Intallation of solar panel system to community radio	Laisamis	Laisamis centre	700,000
		<b>Sub Total</b>			<b>8,700,000</b>
4	NORTH HERR				
		<b>Sub Total</b>			-
5	Departmental Priorities	Development of Valuation rolls	County wide	County wide	7,000,000
		Purchase of Survey equipment	HQ	HQ	2,000,000
		REREC Matching Fund	Marsabit and Moyale	Marsabit and Moyale	10,000,000
		Fencing of Segel Dumpsite	Segel	Segel	4,000,000
		Fencing of Moyale Dumpsite	Moyale	Moyale	4,000,000

		GIS Lab Improvement	HQ	HQ	3,000,000
		Development of County Spatial Plan	County wide	County wide	50,000,000
		Sub Total			
		<b>Sub Total</b>			<b>80,000,000</b>
		<b>MARSABIT MUNICIPALITY</b>			
<b>1</b>	<b>Departmental Priorities</b>	Kenya Urban Support Programme - UIG	Marsabit Municipality	Marsabit Municipality	26,000,000
		Kenya Urban Support Programme - UDG	Marsabit Municipality	Marsabit Municipality	50,000,000
		<b>Sub Total</b>			<b>76,000,000</b>
		<b>TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY</b>			<b>183,300,000</b>