

<b>VOTE D3460 - MARSABIT COUNTY</b>					
<b>BUDGET ESTIMATES</b>					
<b>DEVELOPMENT PROJECTS - FY 2024/2025</b>					
<b>3469: PHYSICAL PLANNING AND DEVELOPMENT</b>					
<b>S/NO.</b>	<b>SUB COUNTY</b>	<b>PROJECT</b>	<b>WARD</b>	<b>PROJECT SITE</b>	<b>ESTIMATED COST</b>
<b>1</b>	<b>Moyale</b>				
		Fencing of the sessi cemenry near Darartu Guest house	Township	Sessi	-
		Purchase of land for the Moyale town Fire station	Township	Moyale Town	-
		Establishment of Oxidation pond for Moyale waste management	Township	Oldtown/biashara street	-
		Survey of land in Kinisa Trading centre	Heilu/Manyatta	Kinisa	-
		Fencing of the Kinisa cemenry.	Heilu/Manyatta	Kinisa	1,500,000
		Fencing of Christian Cemenry	Heilu/Manyatta	Manyatta	1,600,000
		Fencing of the Somare Community Cemenry at Mayatta Wako Huka	Butiye	Somare	-
		Fencing of Heillu cemenry	Heillu/Manyatta	Heillu	-
		Installation of street light	Heillu/Manyatta	Heillu	-
		Fencing of Mado Adhi Grave yard	Sololo	Mado Adhi	2,000,000
		Fencing of Sololo Grave yard A	Sololo	Sololo	1,500,000
	Fencing of Sololo Grave yard B	Sololo	Sololo	1,500,000	
		<b>Sub Total</b>			<b>8,100,000</b>
<b>2</b>	<b>Saku</b>				
		Solar panel and pump for Link youth group	Marsabit Central	Nagayo	-
		Solar panel for Segel dispensary	Marsabit Central	Jirime	-
		Overhead light at Manyatta Jillo	Sagante/Jaldesa	Qilta	-
		Dub Gobba overhead light(2.5M).	Sagante/Jaldesa	Dub Gobba	-
			<b>Sub Total</b>		
<b>3</b>	<b>LAISAMIS</b>	Solid waste Management	Loglogo	Loglogo	2,500,000
		<b>Sub Total</b>			<b>2,500,000</b>
<b>4</b>	<b>NORTH</b>	Fencing of Grave yard(1.5M).	Turbi	Turbi	-

	<b>HORR</b>	Modern energy saving jiko for 1500 househld	Maikona	Maikona	-
		Solid waste Management	Maikona	Maikona	-
		<b>Sub Total</b>			-
	<b>Departmental Priorities</b>	Solid waste Management	Sololo	Sololo	2,400,000
		Solid waste Management	Maikona	Maikona	2,400,000
		Solid waste Management	Loiyangalani	Loiyangalani	2,400,000
<b>5</b>		Solid waste Management	North Horr	North Horr	2,400,000
		Solid waste Management	Laisamis	Laisamis	2,400,000
		<b>Sub Total</b>			<b>12,000,000</b>
<b>MARSABIT MUNICIPALITY</b>					
<b>1</b>	<b>Departmental Priorities</b>	Kenya Urban Support Programme - UIG	Marsabit Municipa	Marsabit Municipa	35,000,000
		<b>Sub Total</b>			<b>35,000,000</b>
<b>TOTAL - PHYSICAL PLANNING AND DEVELOPMENT AND MUNICIPALITY</b>					<b>57,600,000</b>