



COUNTY GOVERNMENT OF MARSABIT.

P.O. BOX 384-60500, Marsabit.

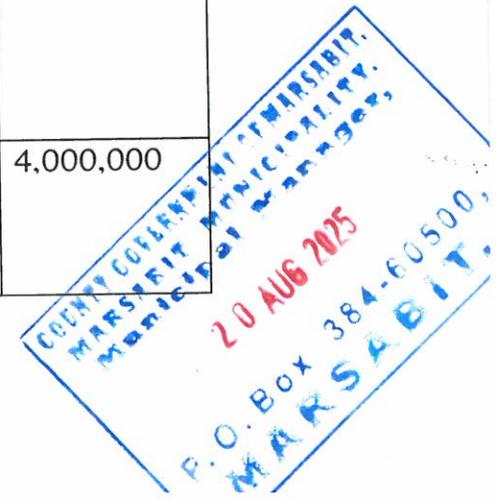
Department of Lands, Energy, Housing and Urban Development

Marsabit Municipality.



COUNTY URBAN INSTITUTIONAL GRANT (UIG) & URBAN DEVELOPMENT GRANT- ANNUAL ACTION PLAN & BUDGET FY: 2025/2026.

CUIDP Section	Activity	Implementation modality	Cost elements	Proposed budget (Kshs)
Developing Policies/ regulations.	Policy dialogues and consultancy services for development of urban-related policies and regulations, including urban resilience and low carbon urban development.	In house capacity/ Consultancy	Stakeholders' meetings, Advertisements Consultancy fees	3,000,000
Urban planning, development control, M&E	Preparation of Municipal SWM strategies to better understand the constraints within the solid waste management chain.	In house capacity/ Consultancy	Stakeholders' meetings, Advertisements Consultancy fees	1,000,000
Urban Financing	Development of revenue databases and purchase of POS and software for modernized revenue billing systems, clamps,	Procurement of software and POS machines	Cost of POS machine and the software	4,000,000



	Training of the enforcement team and revenue clerks on use of the software and the POS machines	Contracting of professional services	Contractual	2,500,000
	Purchase of uniforms for the enforcement officers and the revenue clerks	Contracting of professional services	Contractual	2,700,000
Private sector engagement	Mapping of economic activities and private sector actors', engagement on Business environment diagnostic and local economy assessment	In house training and sensitization	contractual	500,000
	Consultative meetings and workshops between urban institutions and private sector Business enterprise database management software	In house training and sensitization	contractual	1,500,000
Environmental and social management in urban areas	Gender mainstreaming activities.	In house training and sensitization	contractual	409,300
	Capacity building for enhanced E&S risk management in infrastructural development ¹ Environment, Social, Health and Safety (ESHS) compliance monitoring and reporting			
Capacity Building, training and peer learning	Training in any of the above topics for Urban Boards, municipal/city manager, municipal staff, and other relevant county staff	Training and travels	contractual	5,000,000
	In-country exchange visits and workshops related to above topics	Training and travels	contractual	2,200,000

COUNTY GOVERNMENT OF MARSABIT,
 MARSABIT MUNICIPALITY,
 Municipal Manager,
 20 AUG 2025
 P.O. Box 384-60500
 MARSABIT

Other	Municipal office furniture,	Procurement process	contractual	1,500,000
	Supplies & Accessories for computers & printers	Procurement process	contractual	1,500,000
	Boards, Committees, Conferences, and Seminars	Contracting of professional services	contractual	1,500,000
	Renovation of municipal office and the municipal board room	Procurement process	contractual	5,000,000
	Phase one			32,309,300
	Laying of Cabros, drainage works for storm water management and other infrastructural related projects within Marsabit CBD			43,690,700
Grand total				76,000,000

Prepared by: Salad Adan Abdi

Designation
Municipal Accountant

Signature


Date
20/08/2025

Approved by: Boru Golicha Gababo

Municipal Manager



20/08/2025

