

COUNTY GOVERNMENT OF MARSABIT



MARSABIT MUNICIPALITY

MARSABIT MUNICIPAL ANNUAL INVESTMENT PLAN

FY 2024-2025

The documents heavily borrowed its content from the municipal integrated development plan (IDeP) and the current county integrated development plan ((CIDP)

Introduction

This annual development plan for the year 2024-2025 document was prepared by the County Project Coordination team based on the Integrated Development Plan (IDeP) for Marsabit Municipality covering the year 2024-2029. The plan reflects the investment plan for the municipality as proposed in the various citizens' fora conducted.

The team was conscious to consider the prioritization of the needs of the residents of the municipality while taking into account the guidelines as stipulated in the KUSP Programme Operation Manual. The key development activities identified from the citizen participation include proper solid waste management and increased connectivity.

Background and Objectives of the municipality.

Municipality of Marsabit was established through Marsabit Municipal Charter as approved by the County Assembly and assented to by H.E the Governor of Marsabit County in line with the Urban Areas and Cities Act (UACA) of 2011, amended 2019. The Municipal Board as per the same Act, is obliged to formulate and implement yearly investment plans.

The Objectives of Marsabit Municipality are to:

- Provide for efficient and accountable management of the affairs of the Municipality.
- Provide for a governance mechanism that will enable the inhabitants of the Municipality to participate in determining the social services and regulatory framework which will best satisfy their needs and expectations, verify whether public resources and authority are utilized or exercised, as the case may be, to their satisfaction and enjoy efficiency in service delivery.
- Vigorously pursue the developmental opportunities which are available in the Municipality and to institute such measures as are necessary for achieving public order and the provisions of civic amenities, so as to enhance the quality of life of

the inhabitants of the Municipality.

- Provide a high standard of social services in a cost-effective manner to the inhabitants of the Municipality.
- Promote social cohesiveness and a sense of civic duty and responsibility among the inhabitants and stakeholders in the Municipality in order to facilitate collective action and commitment towards achieving the goal of a harmonious and stable community.
- Providing for services, laws and other matters for Municipality's benefit.
- Fostering the economic, social and environmental well-being of its community.

Context of the Plan

The financial years 2024-2025 Annual Investment Plan is a detailed and structured plan that outlines the municipality's planned investments in development projects and activities over the financial year. The primary aim of the Marsabit Annual Investment Plan is to direct resources toward development goals and ensure alignment with national, county, and local priorities. The Plan focuses on both capital investments (e.g., infrastructure) and non-capital expenditures (e.g., operational and maintenance costs) that directly contribute to the municipality's economic, social, and environmental growth.

The key elements that the Marsabit municipality considered while preparing the Annual Investment Plan include but is not limited to;

1. **Identification of Priorities:** The Annual Investment Plan is driven by the municipality's development priorities, as outlined in the Integrated Development Plan (IDeP), the County Integrated Development Plan (CIDP) and national policy frameworks.
2. **Project Selection:** The investment plan includes a selection of specific projects such as water supply systems, waste management, road construction, and social housing.
3. **Project Budgeting:** It contains detailed cost estimates for each project, with funding sources identified (e.g., national government allocations, county revenues, donor

funds).

4. **Timeframes and Milestones:** Projects are scheduled to be completed within a given time frame, with set milestones to assess progress.
5. **Monitoring and Evaluation:** A robust system for monitoring the progress of each investment is put in place to track how effectively funds are being used and to measure outcomes.
6. **Public Participation:** Citizens' input is often sought during the drafting phase of the Annual Investment Plan, in line with Kenya's legal framework on public participation in governance.

As it was outlined in the Integrated Development Plan (IDeP), Marsabit Municipality has set strategic pillars and deliverables that will help guide the municipality on a new development trajectory which will aim to create a municipality of opportunities whilst being safe and clean throughout the year.

Annual Investment Plan priorities for the year 2024-2025.

The priorities as identified from the citizens’ fora and deliberated by the Municipal Board members are as below:

S/N	Challenge	Area	Strategies	Programmes
1.	Clogged Storm Water Drains	Marsabit Municipality	Unclog and clean up drainage system. Harvesting of rain water to reduce surface runoff.	Rehabilitate side drains all along the CBD. Construct pave foot paths and parking lots.
2.	Poor management of solid waste	Marsabit Municipality	Dispose waste in an environmentally friendly manner.	Provide waste storage bins and cubicles.
3.	Connectivity	Marsabit Municipality	Improvement of Municipality roads to all weather roads. Improve walkways along the CBD.	Reclaim all encroached public way leaves. Do phased Road development starting from the CBD Municipality roads.
4.	Absence of green spaces/recreational facilities	Marsabit Municipality	Increase the green spaces all over the municipality with more indigenous species.	Tree planting along all the public spaces within the municipality. Create a green park within the CBD.
5.	Inadequate space for Bus Park	Marsabit Municipality	Identify and allocate more land for the bus park and associated facilities. Promote awareness and willingness to pay for parking charges.	Construct facilities for Bus Park, car park, lorry parking lot and bodaboda parking. Enact bye laws on enforcement of parking and collecting parking fees.
6.	Inadequate street lighting	Marsabit Municipality	Installation of more street lighting	Purchase of High mast lightings

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Marsabit Municipality Plan and Budget 2024-2025

S/N	Project	Activities	Time Frame		Budget		
			Start date	End date	County Government	Urban Development Grant (UDG)	Urban Institutional Grant (UIG)
1.	Solid waste management.	Purchase of Skip loaders, Dump trucks, receptacle and construction of sanitary landfill.	July 2024	June 2025	14,000,000	-----	-----
2.	Storm water management	Number of km of storm water drainage constructed	July 2024	June 2025	8,000,000	-----	-----
3.	Street Lighting	Number of streetlights installed	July 2024	June 2025	20,000,000	-----	-----
4.	Green space	Number of green spaces constructed	Jan 2025	June 2025	8,000,000	-----	-----

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5.	Regeneration of Marsabit Municipality	Number of km of roads tarmacked	Jan 29025	June 2025	25,000,000	-----	-----
		Number of km of walkways constructed	Jan 29025	June 2025	18,000,000	-----	-----
		Number of tree seedlings planted	Jan 29025	June 2025	1,000,000	---	---
		Number of km of roads expanded and rehabilitated	Jan 29025	June 2025	12,000,000	---	---
6.	Public Toilets	No. of toilets and bathrooms constructed	Jan 2025	June 2025	1,800,000	----	----

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EXPECTED OUTCOMES IMPLEMENTATION MODALITIES AND TIMEFRAME.

S/ No .	Project	Outcome	Implementing Modality	Responsibilities	Time
1.	Solid waste management	Clean environment free from infections. Enhanced aesthetic value	Contractual <ul style="list-style-type: none"> • Requisition for the services • Invitation of bids through adverts • Valuation off bids • Contract award • Project implementation 	Municipal Boards	Continuous
2.	Connectivity	Reduced conflict between different road users. Enhanced security and prolonged trading time. Controlled storm water from eroding the roads.	Contractual <ul style="list-style-type: none"> • Requisition for the services 	Municipal Boards	Continuous

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			<ul style="list-style-type: none"> • Invitation of bids through adverts • Valuation off bids • Contract award • Project implementation 		
3.	Urban greenery and public spaces.	<p>Reduced encroachment along riparian land. Enhanced environmental conservation.</p> <p>A recreational facility.</p>	<p>Contractual</p> <ul style="list-style-type: none"> • Requisition for the services • Invitation of bids through adverts • Valuation off bids • Contract award • Project implementation 	Municipal Boards	Continuous

MUNICIPAL ANNUAL INVESTMENT PLAN 2024-2025

Expected Outcomes

- i. Improved road network in the Municipality
- ii. Improved the business environment.
- iii. Increased connectivity within the Municipality.
- iv. Attract more investors within the Municipality.
- v. A Clean environment.
- vi. Improved drainage system.

Implementation Modalities and Timeframe

- i. The Municipal Manager will be responsible for the implementation of the proposed activities.
 - ii. Coordinate all the other relevant stakeholders
 - iii. Open competitive procurement method will be used.
 - iv. All the activities to be completed by the financial year.
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COUNTY GOVERNMENT OF MARSABIT.

P.O. BOX 384-60500, Marsabit.

Department of Lands, Energy, Housing and Urban Development
Marsabit Municipality.



COUNTY URBAN INSTITUTIONAL GRANT (UIG) & URBAN DEVELOPMENT GRANT- ANNUAL ACTION PLAN & BUDGET FY. 2025/2026.

COUNTY GOVERNMENT OF MARSABIT.
MARSABIT MUNICIPALITY
MARSABIT MUNICIPAL MANAGER,
P.O. BOX 384-60500, MARSABIT.
24 MAR 2025

CUIDP Section	Activity	Implementation modality	Cost elements	Proposed budget (Kshs)
Developing regulations.	Policy dialogues and consultancy services for development of urban-related policies and regulations, including urban resilience and low carbon urban development including developing of climate risk profile	In house capacity/ Consultancy	Stakeholders' meetings, Advertisements Consultancy fees	3,000,000
Urban planning, development control, M&E	Preparation of Municipal SWM strategies to better understand the constraints within the solid waste management chain with consideration of environmental resilience programs.	In house capacity/ Consultancy	Stakeholders' meetings, Advertisements Consultancy fees	1,000,000
Urban Financing	Development of revenue databases and purchase of POS and software for modernized revenue billing systems, clamps,	Procurement of software and POS machines	Cost of POS machine and the software	4,000,000

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	Training of the enforcement team and revenue clerks on use of the software and the POS machines	Contracting of professional services	Contractual	2,500,000
	Purchase of uniforms for the enforcement officers and the revenue clerks	Contracting of professional services	Contractual	2,700,000
Private sector engagement	Mapping of economic activities and private sector actors', engagement on Business environment diagnostic and local economy assessment	In house training and sensitization	contractual	500,000
	Consultative meetings and workshops between urban institutions and private sector Business enterprise database management software	In house training and sensitization	contractual	1,500,000
Environmental and social management in urban areas	Gender mainstreaming activities.	In house training and sensitization	contractual	409,300
	Capacity building for enhanced EGS risk management in infrastructural development' Environment, Social, Health and Safety (ESHS) compliance monitoring and reporting			
	Renovation of municipal office and the municipal board room involving replacement of asbestos roofing to comply with the NEMA advisories and environmental concerns.	Procurement process	contractual	5,000,000
	Establishment of municipal tree nursery for afforestation and beautification program	Procurement process	contractual	2,000,000

Capacity Building, training and peer learning	Training in any of the above topics for Urban Boards, municipal/city manager, municipal staff, and other relevant county staff incorporating climate resilience topics/ agenda	Training and travels	contractual	5,000,000
Other	In-country exchange visits and workshops related to above topics including resilience topics/ agenda	Training and travels	contractual	2,200,000
	Municipal office furniture,	Procurement process	contractual	1,500,000
	Supplies & Accessories for computers & printers	Procurement process	contractual	1,500,000
	Boards, Committees, Conferences, and Seminars including climate resilient topics and agenda	Contracting of professional services	contractual	1,500,000
	Phase one			32,309,300
	Laying of Cabros, drainage works for storm water management and other infrastructural related projects within Marsabit CBD			43,690,700
Grand total				76,000,000

Note:

1. The above workplan proposed budget is to be utilized 100% by the municipality
2. 19.7M of the 32M is utilized on environmental related agenda/ topics constituting over 61.5%

Prepared by: Salad Adan Abdi

Approved by: Boru Golicha Gababo

Designation

Municipal Accountant

Signature



Date

23-5-2025

Municipal Manager



23/5/22